

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA PAULESTI

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI
PARAGRAFE PE ANUL 2012**

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	6763.00	0.00	2380.00	1766.00	1128.00	1489.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	1635.00	0.00	494.00	514.00	370.00	257.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	1456.00	0.00	459.00	404.00	360.00	233.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	1456.00	0.00	459.00	404.00	360.00	233.00
Autoritati executive	51.02.01.03	1456.00	0.00	459.00	404.00	360.00	233.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	39.00	0.00	5.00	70.00	-30.00	-6.00
Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	5.00	0.00	1.00	-6.00
Alte servicii publice generale	54.02.50	39.00	0.00	0.00	70.00	-31.00	0.00
Tranzactii privind datoria publica si imprumuturi	55.02	140.00	0.00	30.00	40.00	40.00	30.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	141.00	0.00	87.00	50.00	3.00	1.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	141.00	0.00	87.00	50.00	3.00	1.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	141.00	0.00	87.00	50.00	3.00	1.00
Politie comunitara	61.02.03.04	141.00	0.00	87.00	50.00	3.00	1.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	2621.00	0.00	974.00	717.00	458.00	472.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	1462.00	0.00	480.00	327.00	315.00	340.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	1462.00	0.00	480.00	327.00	315.00	340.00

ORDONATOR PRINCIPAL DE CREDITE,
DRAGUSIN ION

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A	B	1	2	3	4	5	6
Invatamant prescolar	65.02.03.01	360.00	0.00	141.00	86.00	99.00	34.00
Invatamant primar	65.02.03.02	1102.00	0.00	339.00	241.00	216.00	306.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	76.00	0.00	61.00	63.00	-44.00	-4.00
Servicii de sanatate publica	66.02.08	76.00	0.00	61.00	63.00	-44.00	-4.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	525.00	0.00	277.00	146.00	22.00	80.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	167.00	0.00	93.00	52.00	-26.00	48.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	2.00	0.00	6.00	3.00	1.00	-8.00
Camine culturale	67.02.03.07	165.00	0.00	87.00	49.00	-27.00	56.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	203.00	0.00	130.00	58.00	45.00	-30.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	203.00	0.00	130.00	58.00	45.00	-30.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	155.00	0.00	54.00	36.00	3.00	62.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	558.00	0.00	156.00	181.00	165.00	56.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	506.00	0.00	146.00	163.00	143.00	54.00
Asistenta sociala in caz de invaliditate	68.02.05.02	506.00	0.00	146.00	163.00	143.00	54.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	52.00	0.00	10.00	18.00	22.00	2.00
Ajutor social	68.02.15.01	52.00	0.00	10.00	18.00	22.00	2.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	1356.00	0.00	525.00	225.00	219.00	387.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	1301.00	0.00	500.00	200.00	244.00	357.00
Din total capitol: Locuinte (rd.70.02.03.01 + 70.02.03.30)	70.02.03	0.00	0.00	10.00	5.00	-5.00	-10.00
Dezvoltarea sistemului de locuinte	70.02.03.01	0.00	0.00	10.00	5.00	-5.00	-10.00
Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)	70.02.05	195.00	0.00	92.00	48.00	7.00	48.00
Alimentare cu apa	70.02.05.01	195.00	0.00	92.00	48.00	7.00	48.00
Iluminat public si electrificari rurale	70.02.06	784.00	0.00	250.00	125.00	112.00	297.00
Alimentare cu gaze naturale in localitati	70.02.07	0.00	0.00	3.00	2.00	0.00	-5.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	322.00	0.00	145.00	20.00	130.00	27.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)	74.02	55.00	0.00	25.00	25.00	-25.00	30.00
Din total capitol: Reducerea si controlul poluarii	74.02.03	3.00	0.00	15.00	0.00	-10.00	-2.00
Canalizarea si tratarea apelor reziduale	74.02.06	52.00	0.00	10.00	25.00	-15.00	32.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	1010.00	0.00	300.00	260.00	78.00	372.00

ORDONATOR PRINCIPAL DE CREDITE,
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A	B	1	2	3	4	5	6
Actiuni generale economice, comerciale si de munca (rd.80.02.01)	80.02	100.00	0.00	40.00	0.00	0.00	60.00
Din total capitol: Actiuni generale economice si comerciale (rd.80.02.01.06 la 80.02.01.30)	80.02.01	100.00	0.00	40.00	0.00	0.00	60.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	100.00	0.00	40.00	0.00	0.00	60.00
Agricultura, silvicultura, piscicultura si vanatoare (rd.83.02.03)	83.02	0.00	0.00	15.00	0.00	-10.00	-5.00
Din total capitol: Agricultura (rd.83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0.00	0.00	15.00	0.00	-10.00	-5.00
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0.00	0.00	15.00	0.00	-10.00	-5.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	910.00	0.00	245.00	260.00	88.00	317.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	910.00	0.00	245.00	260.00	88.00	317.00
Drumuri si poduri	84.02.03.01	910.00	0.00	245.00	260.00	88.00	317.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	2837.00	0.00	1125.00	1554.00	-451.00	-293.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	108.00	0.00	55.00	60.00	0.00	-7.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	108.00	0.00	55.00	60.00	0.00	-7.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	108.00	0.00	55.00	60.00	0.00	-7.00
Autoritati executive	51.02.01.03	108.00	0.00	55.00	60.00	0.00	-7.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	2.00	0.00	10.00	20.00	20.00	-48.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	2.00	0.00	10.00	20.00	20.00	-48.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	2.00	0.00	10.00	20.00	20.00	-48.00
Politie comunitara	61.02.03.04	2.00	0.00	10.00	20.00	20.00	-48.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	969.00	0.00	365.00	354.00	72.00	178.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	3.00	0.00	55.00	0.00	-43.00	-9.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	3.00	0.00	55.00	0.00	-43.00	-9.00
Invatamant prescolar	65.02.03.01	1.00	0.00	5.00	0.00	-4.00	0.00
Invatamant primar	65.02.03.02	2.00	0.00	50.00	0.00	-39.00	-9.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	966.00	0.00	310.00	354.00	115.00	187.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	195.00	0.00	50.00	134.00	0.00	11.00
Camine culturale	67.02.03.07	195.00	0.00	50.00	134.00	0.00	11.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	1.00	0.00	60.00	20.00	-70.00	-9.00



A	B	1	2	3	4	5	6
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1.00	0.00	60.00	20.00	-70.00	-9.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	770.00	0.00	200.00	200.00	185.00	185.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	729.00	0.00	475.00	540.00	140.00	-426.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	109.00	0.00	235.00	200.00	-45.00	-281.00
Din total capitol: Locuinte (rd.70.02.03.01 + 70.02.03.30)	70.02.03	1.00	0.00	20.00	50.00	-60.00	-9.00
Dezvoltarea sistemului de locuinte	70.02.03.01	1.00	0.00	20.00	50.00	-60.00	-9.00
Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)	70.02.05	58.00	0.00	90.00	80.00	-99.00	-13.00
Alimentare cu apa	70.02.05.01	58.00	0.00	90.00	80.00	-99.00	-13.00
Iluminat public si electrificari rurale	70.02.06	21.00	0.00	100.00	50.00	120.00	-249.00
Alimentare cu gaze naturale in localitati	70.02.07	1.00	0.00	20.00	10.00	-20.00	-9.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	28.00	0.00	5.00	10.00	14.00	-1.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)	74.02	620.00	0.00	240.00	340.00	185.00	-145.00
Canalizarea si tratarea apelor reziduale	74.02.06	620.00	0.00	240.00	340.00	185.00	-145.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	1029.00	0.00	220.00	580.00	219.00	10.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	1029.00	0.00	220.00	580.00	219.00	10.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	1029.00	0.00	220.00	580.00	219.00	10.00
Drumuri si poduri	84.02.03.01	1029.00	0.00	220.00	580.00	219.00	10.00

